

**TABLE 1 - FISCAL YEAR 2025 BUDGET RESOLUTION TOTAL SPENDING AND REVENUE**

[in millions of dollars]

Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
<b>Summary</b>												
Total Spending:												
BA.....	6,948,840	7,122,778	7,345,984	7,701,854	7,976,393	8,401,844	8,764,480	9,177,123	9,680,001	9,953,616	37,095,849	83,072,915
OT.....	6,915,800	7,132,391	7,414,263	7,782,566	7,958,940	8,383,017	8,727,428	9,103,888	9,634,555	9,862,808	37,203,959	82,915,655
On-Budget:												
BA.....	5,515,610	5,605,352	5,744,975	5,999,399	6,173,475	6,494,898	6,748,868	7,048,096	7,438,116	7,610,582	29,038,811	64,379,373
OT.....	5,490,790	5,623,085	5,821,621	6,088,332	6,164,293	6,484,545	6,720,491	6,983,637	7,401,699	7,529,256	29,188,120	64,307,748
Off-Budget:												
BA.....	1,433,230	1,517,426	1,601,009	1,702,455	1,802,918	1,906,946	2,015,612	2,129,027	2,241,885	2,343,034	8,057,038	18,693,542
OT.....	1,425,010	1,509,306	1,592,642	1,694,234	1,794,647	1,898,472	2,006,937	2,120,251	2,232,856	2,333,552	8,015,839	18,607,907
Revenues:												
Total.....	4,712,893	5,130,340	5,484,837	5,658,402	5,839,898	6,099,497	6,384,134	6,656,348	6,954,515	7,258,286	26,826,370	60,179,150
On-Budget.....	3,408,969	3,766,668	4,066,393	4,186,847	4,309,831	4,508,641	4,730,270	4,938,712	5,172,643	5,410,030	19,738,708	44,499,004
Off-Budget.....	1,303,924	1,363,672	1,418,444	1,471,555	1,530,067	1,590,856	1,653,864	1,717,636	1,781,872	1,848,256	7,087,662	15,680,146
Recommended Change in Revenues (vs. CBO Baseline)												
Total.....	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-2,250,000	-4,500,000
On-Budget.....	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-450,000	-2,250,000	-4,500,000
Off-Budget.....	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit(-):												
Total.....	-2,192,907	-1,972,051	-1,859,426	-2,004,164	-1,909,042	-2,013,520	-1,993,294	-2,017,540	-2,160,040	-2,014,522	-9,937,589	-20,136,505
Macroeconomic Impact on the Deficit.....	10,000	30,000	70,000	120,000	210,000	270,000	350,000	430,000	520,000	590,000	440,000	2,600,000
On-Budget.....	-2,081,821	-1,856,417	-1,755,228	-1,901,485	-1,854,462	-1,975,904	-1,990,221	-2,044,925	-2,229,056	-2,119,226	-9,449,412	-19,808,744
Off-Budget.....	-121,086	-145,634	-174,198	-222,679	-264,580	-307,616	-353,073	-402,615	-450,984	-485,296	-928,177	-2,927,761
Debt Held by the Public (end of year).....	30,430,405	32,469,082	34,395,037	36,452,960	38,403,594	40,444,544	42,449,786	44,476,114	46,612,129	48,599,876		
Debt Subject to Limit (end of year).....	37,660,656	39,839,449	41,752,932	43,721,320	45,725,094	47,646,893	49,490,401	51,311,359	53,342,100	55,566,372		
<b>By Function</b>												
National Defense (050)												
BA.....	888,044	913,263	935,345	956,694	979,049	1,002,337	1,026,119	1,050,408	1,076,299	1,101,659	4,672,395	9,929,217
OT.....	883,821	895,830	913,493	940,299	950,598	977,233	996,535	1,016,235	1,050,728	1,067,701	4,584,041	9,692,473
International Affairs (150)												
BA.....	65,962	64,270	64,856	66,169	67,655	69,175	70,699	72,220	73,809	75,431	328,912	690,246
OT.....	69,206	68,458	68,013	64,433	65,177	65,601	66,643	67,916	69,332	70,768	335,287	675,547
General Science, Space and Technology (250)												
BA.....	42,084	43,056	44,011	44,881	45,834	46,835	47,840	48,853	49,907	50,997	219,866	464,298
OT.....	41,734	42,483	43,166	43,781	44,611	45,450	46,405	47,377	48,391	49,436	215,775	452,834
Energy (270)												
BA.....	39,842	40,172	43,579	44,493	45,633	44,014	45,460	50,176	35,184	27,122	213,719	415,675
OT.....	37,587	44,518	52,928	52,542	51,237	47,297	46,521	48,864	34,040	26,021	238,812	441,555
Natural Resources & Environment (300)												
BA.....	88,219	89,760	83,830	85,498	87,319	88,970	91,016	92,975	95,254	97,211	434,626	900,052
OT.....	90,074	90,428	91,282	91,754	92,172	92,442	92,640	91,686	93,640	94,831	455,710	920,949
Agriculture (350)												
BA.....	58,457	59,875	64,092	66,014	66,999	65,213	65,516	66,979	68,738	70,130	315,437	652,013
OT.....	41,846	58,018	61,792	64,140	63,775	62,065	62,226	63,432	64,825	66,347	289,571	608,466
Commerce & Housing Credit (370)												
On-Budget												
BA.....	12,477	33,817	29,807	-55,092	27,308	27,501	27,776	28,233	22,118	31,836	48,317	185,781
OT.....	-18,175	-207	8,387	-64,213	17,149	14,043	9,486	6,788	-2,412	4,308	-57,059	-24,846
Off-Budget												
BA.....	4,918	6,279	289	299	309	319	330	341	352	364	12,094	13,800

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[in millions of dollars]

Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
OT.....	4,968	6,429	489	649	809	819	830	841	702	364	13,344	16,900
Transportation (400)												
BA.....	173,158	176,249	178,411	180,607	182,610	179,144	181,099	189,966	192,692	195,495	891,035	1,829,431
OT.....	144,771	154,625	162,925	171,610	175,967	174,442	178,314	187,367	191,213	194,754	809,898	1,735,988
Community & Regional Development (450)												
BA.....	87,762	89,366	91,267	92,897	94,812	96,811	98,774	100,621	102,711	104,818	456,104	959,839
OT.....	78,752	69,845	74,426	75,604	77,850	82,903	86,364	88,685	90,723	93,005	376,477	818,157
Education, Training, Employment, and Social Services (500)												
BA.....	149,303	152,714	155,153	157,971	160,952	163,865	166,854	170,223	173,784	176,834	776,093	1,627,653
OT.....	171,916	151,605	150,979	152,819	155,502	158,383	161,312	164,486	167,792	170,876	782,821	1,605,670
Health (550)												
BA.....	945,070	992,460	1,021,428	1,056,522	1,099,999	1,144,066	1,177,723	1,228,051	1,278,134	1,311,280	5,115,479	11,254,733
OT.....	961,180	976,705	1,021,884	1,053,318	1,095,100	1,133,456	1,176,648	1,218,203	1,267,299	1,300,233	5,108,187	11,204,026
Medicare (570)												
BA.....	950,891	1,007,431	1,067,229	1,210,420	1,126,357	1,276,602	1,358,554	1,445,982	1,664,590	1,667,328	5,362,328	12,775,384
OT.....	950,641	1,009,161	1,066,832	1,208,952	1,125,928	1,276,291	1,358,476	1,445,966	1,664,595	1,667,321	5,361,514	12,774,163
Income Security (600)												
BA.....	712,446	702,007	703,592	722,280	724,420	743,824	757,021	775,456	796,775	805,597	3,564,745	7,443,418
OT.....	709,132	699,086	698,238	721,948	710,279	735,068	747,723	765,416	793,408	795,238	3,538,683	7,375,536
Social Security (650)												
On-Budget												
BA.....	67,259	81,690	89,447	94,419	100,138	106,208	112,114	118,485	125,325	132,539	432,953	1,027,624
OT.....	67,259	81,690	89,447	94,419	100,138	106,208	112,114	118,485	125,325	132,539	432,953	1,027,624
Off-Budget												
BA.....	1,519,457	1,597,357	1,686,752	1,786,324	1,883,288	1,981,737	2,083,967	2,187,257	2,291,525	2,395,774	8,473,178	19,413,438
OT.....	1,511,187	1,589,087	1,678,185	1,777,753	1,874,517	1,972,763	2,074,792	2,177,981	2,282,146	2,386,292	8,430,729	19,324,703
Veterans Benefits and Services (700)												
BA.....	361,349	382,625	404,665	427,402	447,832	466,693	486,796	507,269	528,816	550,747	2,023,873	4,564,194
OT.....	357,760	378,862	401,379	444,309	422,387	461,795	481,715	502,734	548,814	547,878	2,004,697	4,547,633
Administration of Justice (750)												
BA.....	83,111	90,002	89,047	91,066	93,553	96,019	98,328	105,979	108,710	111,020	446,779	966,835
OT.....	85,235	87,682	87,256	89,499	91,849	94,292	96,277	103,293	105,827	108,460	441,521	949,670
General Government (800)												
BA.....	10,089	30,678	32,078	33,007	33,784	34,628	35,261	36,204	36,975	37,697	139,636	320,401
OT.....	37,960	38,289	38,267	37,965	37,804	37,998	37,038	36,321	36,772	37,281	190,285	375,695
Net Interest (900)												
On-Budget												
BA.....	1,027,694	1,090,880	1,160,719	1,250,257	1,328,362	1,399,636	1,475,634	1,551,786	1,619,496	1,693,863	5,857,912	13,598,326
OT.....	1,027,694	1,090,880	1,160,719	1,250,257	1,328,362	1,399,636	1,475,634	1,551,786	1,619,496	1,693,863	5,857,912	13,598,326
Off-Budget												
BA.....	-67,777	-62,048	-61,088	-58,445	-54,173	-47,811	-40,577	-29,635	-20,205	-22,442	-303,531	-464,201
OT.....	-67,777	-62,048	-61,088	-58,445	-54,173	-47,811	-40,577	-29,635	-20,205	-22,442	-303,531	-464,201
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-120,000	-299,849	-375,694	-384,958	-393,736	-407,056	-419,698	-431,652	-445,094	-460,001	-1,574,237	-3,737,737
OT.....	-120,000	-179,763	-231,910	-263,939	-296,185	-330,476	-357,567	-381,290	-402,008	-420,590	-1,091,797	-2,983,728
Undistributed Offsetting Receipts (950)												
On-Budget												

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[in millions of dollars]

Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
BA.....	-127,603	-135,110	-137,883	-141,145	-145,400	-149,582	-154,014	-160,114	-166,102	-171,015	-687,141	-1,487,968
OT.....	-127,603	-135,110	-137,883	-141,165	-145,407	-149,581	-154,013	-160,113	-166,101	-171,014	-687,168	-1,487,990
Off-Budget												
BA.....	-23,368	-24,162	-24,944	-25,723	-26,506	-27,299	-28,108	-28,936	-29,787	-30,662	-124,703	-269,495
OT.....	-23,368	-24,162	-24,944	-25,723	-26,506	-27,299	-28,108	-28,936	-29,787	-30,662	-124,703	-269,495
Across the Board Adjustment (990)												
On-Budget												
BA.....	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-20	-42
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

1. Only on-budget amounts for fiscal years 2025-2034 are entered into the budget resolution legislative text. Off-budget amounts are shown for display purposes only.